

**MINUTES OF THE BUDGET WORKSHOP OF THE
NORTHLAKE CITY COUNCIL
HELD ON MONDAY, NOVEMBER 9, 2015**

Mayor Sherwin called the Budget Workshop to order at 6:00 p.m.

PRESENT: **ALDERMEN STRAUBE, FELDMANN,
WERBA, RIESTERER, GROCHOWSKI, PADILLA
AND PATTI**

ABSENT: **ALDERMAN CONTRERAS (arrived midway thru)
FRED PAUL, TREASURER
JOANNE FLOISTAD, CITY CLERK**

OTHERS PRESENT: **JEFFREY T. SHERWIN, MAYOR
CAROL LAMPARD, FINANCE DIRECTOR
NORM NISSAN, CHIEF OF POLICE
DALE ROBERTS, SUPT. OF PUBLIC WORKS**

The council reviewed the 2016 budget. Mayor Sherwin said that it went smoothly. We did not have any new hiring. We are assuming that we will continue to get the money from the state. This all could be subject to revision once we see what the state will be doing. Last year we did some cutting and that made our budget easier this year.

We will have a 3% in the property tax levy. The pension is \$1,084,680.00. The 3% increase did not cover all of this, so we are making up the difference with video poker money. We are figuring \$100,000.00 in video poker will put them approximately \$40,000.00 over this figure.

We will be also able to spend 3.2 million dollars on infrastructure upgrades next year.

We are not contemplating any increase in the garbage fees.

Bonds were discussed.

We only have 3 units left for sale at Wolf Ridge. They are rented right now.

Alderman Straube made a motion to adjourn; seconded by Alderman Patti. Mayor Sherwin called for a voice vote. All were in favor. The motion carried.

BUDGET WORKSHOP ADJOURNED AT 6:25 P.M.

Respectfully submitted,

Debra Raida, Deputy City Clerk

